

## Centers for Disease Control and Prevention (CDC)

### FY 2005 House Mark-Up

*All Purpose Table (APT)*

(Dollars in Thousands)

Budget Activity	FY 2004 Appropriation	FY 2005 Pres. Bud.	FY 2005 House Mark	Change from FY 2004		Change from FY 2005PB	
				\$	%	\$	%
Birth Defects	\$112,743	\$112,972	\$119,214	\$6,471	5.7%	\$6,242	5.5%
Chronic Diseases	\$853,378	\$915,425	\$915,711	\$62,333	7.3%	\$286	0.0%
Environmental Health	\$183,212	\$183,795	\$186,113	\$2,901	1.6%	\$2,318	1.3%
Epidemic Services	\$91,776	\$92,485	\$91,776	\$0	0.0%	(\$709)	-0.8%
Health Statistics	\$127,634	\$149,600	\$149,600	\$21,966	17.2%	\$0	0.0%
HIV/AIDS, STD & TB	\$1,141,661	\$1,143,299	\$1,149,330	\$7,669	0.7%	\$6,031	0.5%
Immunization	\$643,344	\$644,070	\$654,070	\$10,726	1.7%	\$10,000	1.6%
Infectious Diseases	\$369,485	\$400,779	\$398,439	\$28,954	7.8%	(\$2,340)	-0.6%
Injury Prev. & Control	\$153,591	\$153,879	\$155,591	\$2,000	1.3%	\$1,712	1.1%
Occupational Safe. & Health	\$276,988	\$278,587	\$278,587	\$1,599	0.6%	\$0	0.0%
Block Grant	\$133,298	\$133,298	\$110,000	(\$23,298)	-17.5%	(\$23,298)	-17.5%
Public Health Improvement	\$172,562	\$113,292	\$128,774	(\$43,788)	-25.4%	\$15,482	13.7%
Buildings & Facilities	\$260,454	\$81,500	\$81,500	(\$178,954)	-68.7%	\$0	0.0%
Office of the Director	\$59,173	\$59,673	\$59,173	\$0	0.0%	(\$500)	-0.8%
<b>Total, CDC L/HHS/Ed -</b>	<b>\$4,579,299</b>	<b>\$4,462,654</b>	<b>\$4,477,878</b>	<b>(\$101,421)</b>	<b>-2.2%</b>	<b>\$15,224</b>	<b>0.3%</b>
<b>Terrorism</b>	<b>\$1,507,211</b>	<b>\$1,509,571</b>	<b>\$1,637,760</b>	<b>\$130,549</b>	<b>8.7%</b>	<b>\$128,189</b>	<b>8.5%</b>