

Centers for Disease Control and Prevention
FY 2005 House Mark-Up

Summary

Non-Terrorism:

- **\$4.478 billion**; A decrease of **-\$138 million** or **-3.2% below** the FY 2004 Appropriation
 - **+\$15 million or +0.4% above FY 2005 President's Budget**
- NIH Appropriation: An increase of **+\$0.7 billion** or **+2.5% above** the FY 2004 Appropriation and **level funding** from the FY 2005 President's Budget
- CDC received **+\$413 million in program increases** (above FY 2004):
 - Autism +\$2M
 - Other Birth Defects +\$4.5M
 - CVD +\$3M
 - Diabetes +\$4M
 - B&C +\$10M
 - Other Cancer +\$3M
 - Arthritis +\$1.3M
 - Oral Health +\$1M
 - ***VERB +\$29M (Total = \$65M)***
 - ***STEPS +\$12M (Total = \$55M)***
 - Environmental Health Lab +\$2M
 - Asthma +\$0.9M
 - Health Statistics +\$22M
 - STD +\$5M
 - TB +\$2.5M
 - Immunization +\$10.7M
 - ***Global Disease Detection +\$25M***
 - West Nile Virus +\$4M
 - Injury +\$2M
 - NIOSH +\$1.5M
 - ***Public Health Research +\$15M (Total = \$45M, includes \$15M redirection)***
 - ***Biosurveillance +\$100M***
 - Strategic National Stockpile +\$52M
 - Restoration of BT Grant +\$101M (Approx. same level as FY 2004)
- CDC received **-\$268 million in program reductions/eliminations** or **-\$89 million if you don't count B&F** (below FY 2004):
 - ***Block Grant -\$23M (Total = \$110M)***
 - ***Prevention Research -\$15m (Total = \$0.5M to close out existing grants)***
 - ***Buildings & Facilities - \$179M (Total = \$82M; equal to '05PB level)***
 - ***Terrorism: CDC Capacity -\$15M (Total = \$142M)***
 - Terrorism: Anthrax -\$7M (Total = \$11M)
 - FY 2004 Congressional Projects -\$44M (Projects will be identified in Conference)

Terrorism:

- Funded at **\$1,638 million**, representing ***an increase of +\$130.55 million over FY 2004*** and ***+\$128.2 million over the FY 2005 President's Budget request.***
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- +\$130.5 million or 8.7% above the FY 2004 Appropriation
- +\$128.1 million or 8.5% above FY 2005 President's Budget
- Biosurveillance funded at \$100 million, \$30 million less than requested
- Strategic National Stockpile (SNS) +\$52M
- CDC Capacity (-\$15M) and Anthrax (-\$7M) were reduced
- Restoration of BT Grant to approximately the FY 2004 level – '05PB proposed \$105M reduction
- CDC Capacity funded at \$142 million, representing an decrease of -\$15 million below FY 2004; and was level funded from the FY 2005 PB
- Anthrax Research funded at \$11.3 million, representing an decrease of -\$6.6 million below FY 2004; and an increase of \$3.3 million above the FY 2005 PB
- Strategic National Stockpile (SNS) funded at \$450 million, representing an increase of \$52 million above FY 2004; and an increase of \$50 million above the FY 2005 PB

Program Details

Birth Defects:

- Funded at **\$119 million**, representing *an increase of +\$6.5 million over FY 2004* and *+\$6.2 million over the FY 2005 President's Budget* request.
- Specific Increases (compared to FY 2004):
 - Autism +\$2.0 million
 - Muscular Dystrophy +\$1.5 million
 - Down Syndrome +\$1.0 million (must be funded at least \$1M, may not be an increase)
 - Spina Bifida +\$0.9 million
 - Folic Acid +\$0.5 million
 - Tourette Syndrome +\$0.5 million

Chronic Diseases:

- Funded at **\$916 million**, representing *an increase of +\$62.3 million over FY 2004* and *+\$0.3 million over the FY 2005 President's Budget* request.
- Specific Increases (compared to FY 2004):
 - VERB +\$29.2 million
 - STEPS +\$12 million
 - Breast & Cervical Cancer +\$10.0 million
 - Diabetes +\$4.0 million
 - CVD +\$3.0 million
 - Comprehensive Cancer +\$3.0 million
 - Oral Health +\$1.0 million
 - Arthritis +\$0.8 million
 - Epilepsy +\$0.5 million
 - Safe Motherhood/Infant Health +\$0.4 million
 - Glaucoma +\$0.2 million

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- Specific Reductions (compared to FY 2004):
 - Mind-Body Institute -\$1.7 million (not confirmed yet)

Environmental Health:

- Funded at **\$186 million**, representing *an increase of +\$2.9 million over FY 2004* and *+\$2.3 million over the FY 2005 President's Budget* request.
- Specific Increases (compared to FY 2004):
 - Environmental Health Lab +\$2.0 million
 - Asthma +\$0.9 million

Epidemic Services:

- Funded at **\$92 million**, representing funding *equal to the FY 2004 level*, but *-\$0.7 million below the FY 2005 President's Budget* request.

Health Statistics:

- Funded at **\$150 million**, representing *an increase of +\$22 million over FY 2004* and *equal to the FY 2005 President's Budget* request.
- Specific Increases (compared to FY 2004):
 - NCHS Surveys and Operations +\$22 million

HIV/AIDS, STD & TB Prevention:

- Funded at **\$1,149 million**, representing *an increase of +\$7.7 million over FY 2004* and *+\$6.0 million over the FY 2005 President's Budget* request.
- Specific Increases (compared to FY 2004):
 - STD +\$5.0 million
 - Tuberculosis +\$2.5 million
 - Global HIV/AIDS +\$0.2 million

Immunization:

- Funded at **\$654 million**, representing *an increase of +\$10.7 million over FY 2004* and *+\$10.0 million over the FY 2005 President's Budget* request.
- Specific Increases (compared to FY 2004):
 - Discretionary Increase - Immunization Activities +\$10.7 million

Infectious Diseases:

- Funded at **\$398 million**, representing *an increase of +\$29.0 million over FY 2004*, but *-\$2.3 million below the FY 2005 President's Budget* request.
- Specific Increases (compared to FY 2004):
 - Global Disease Detection +\$24.9 million
 - West Nile Virus +\$4 million

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Injury Prevention and Control:

- Funded at **\$156 million**, representing *an increase of +\$2 million over FY 2004* and *+\$1.7 million below the FY 2005 President's Budget* request.
- Specific Increases (compared to FY 2004):
 - Child Maltreatment Centers +\$1 million
 - Traumatic Brain Injury +\$1 million

Occupational Safety and Health:

- Funded at **\$279 million**, representing *an increase of +\$1.6 million over FY 2004* and *equal to the FY 2005 President's Budget* request.
- Specific Increases (compared to FY 2004):
 - Discretionary Increase +\$1.6 million

Block Grant:

- Funded at **\$110 million**, representing **a decrease of -\$23.3 million below FY 2004 and the FY 2005 President's Budget** request.

Public Health Improvement:

- Funded at **\$129 million**, representing **a decrease of -\$43.8 million below FY 2004**, but **+\$15.9 million over the FY 2005 President's Budget** request.
- Specific Increases (compared to FY 2004):
 - Public Health/Health Protection Research +\$15.0 million
 - Discretionary Increase +\$0.4 million
- Specific Reductions (compared to FY 2004):
 - FY 2004 Congressional Projects -\$43.8 million
 - Prevention Research Program -\$15.4 million

Buildings & Facilities:

- Funded at **\$82 million**, representing **a decrease of -\$179.0 million below FY 2004** and **equal to the FY 2005 President's Budget** request.

Office of the Director:

- Funded at **\$59 million**, representing funding **equal to the FY 2004 level**, but **-\$0.5 million below the FY 2005 President's Budget** request.

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Report Language:

A few report items that might be worth mentioning:

HIV/STD/TB Prevention

- “The Committee requests that CDC prepare and submit a report to the Committee by June 1, 2005 outlining the steps CDC has taken, or plans to take, to ensure that the programs receiving CDC support are effective in preventing the spread of HIV.” The language goes on to outline, in fairly specific detail, the items that should be contained in the report, specifically actions to assure the collection of verifiable evaluation data using “scientifically sound” methods in order to demonstrate grantees’ effectiveness in reducing risk behaviors and in reducing HIV/AIDS and STD rates.

Immunization

- “The Committee recognizes that validating research findings requires that external researchers also have access to original datasets, not simply final datasets, and it directs that the CDC make such datasets available to external researchers in such a way as to assure compliance with the privacy protections set forth in Title 45, Part 46, Code of Federal Regulations.” This line is preceded by extensive language regarding the Vaccine Safety Datalink program, similar to what appeared in conference in FY04.

Office of the Director

- “The Committee expects the Director to submit a report regarding the allocation by budget activity of the administrative and information technology savings [\$15,000,000] across the CDC prior to the obligation of FY2005 public health research funds.” As discussed, the total available for public health research appears to be \$45 million (\$15 m base; \$15 m in 241 transfers; \$15 m in IT savings).
- “The Committee expects that CDC will not proceed with any modification to this arrangement [ASPH cooperative agreement] without prior justification and consultation with the Committee.”
- “The Committee understands that the organizational recommendations [accompanying the Futures Initiative] may require changes to the manner in which funds are appropriated to the CDC and will work to incorporate those changes before the funding recommendations for FY2005 are finalized.” *Placeholder language for changes to the budget structure.*

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FY 2005 House Mark-Up Budget Table

Centers for Disease Control and Prevention (CDC)
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All Purpose Table (APT)
(Dollars in Thousands)

Budget Activity	FY 2004 Appropriation	FY 2005 Pres. Bud.	FY 2005 House Mark	Change from FY 2004		Change from FY 2005PB	
				\$	%	\$	%
Birth Defects	\$112,743	\$112,972	\$119,214	\$6,471	5.7%	\$6,242	5.5%
Chronic Diseases	\$853,378	\$915,425	\$915,711	\$62,333	7.3%	\$286	0.0%
Environmental Health	\$183,212	\$183,795	\$186,113	\$2,901	1.6%	\$2,318	1.3%
Epidemic Services	\$91,776	\$92,485	\$91,776	\$0	0.0%	(\$709)	-0.8%
Health Statistics	\$127,634	\$149,600	\$149,600	\$21,966	17.2%	\$0	0.0%
HIV/AIDS, STD & TB	\$1,141,661	\$1,143,299	\$1,149,330	\$7,669	0.7%	\$6,031	0.5%
Immunization	\$643,344	\$644,070	\$654,070	\$10,726	1.7%	\$10,000	1.6%
Infectious Diseases	\$369,485	\$400,779	\$398,439	\$28,954	7.8%	(\$2,340)	-0.6%
Injury Prev. & Control	\$153,591	\$153,879	\$155,591	\$2,000	1.3%	\$1,712	1.1%
Occupational Safe. & Health	\$276,988	\$278,587	\$278,587	\$1,599	0.6%	\$0	0.0%
Block Grant	\$133,298	\$133,298	\$110,000	(\$23,298)	-17.5%	(\$23,298)	-17.5%
Public Health Improvement	\$172,562	\$113,292	\$128,774	(\$43,788)	-25.4%	\$15,482	13.7%
Buildings & Facilities	\$260,454	\$81,500	\$81,500	(\$178,954)	-68.7%	\$0	0.0%
Office of the Director	\$59,173	\$59,673	\$59,173	\$0	0.0%	(\$500)	-0.8%
Total, CDC L/HHS/Ed -	\$4,579,299	\$4,462,654	\$4,477,878	(\$101,421)	-2.2%	\$15,224	0.3%
Terrorism	\$1,507,211	\$1,509,571	\$1,637,760	\$130,549	8.7%	\$128,189	8.5%